

### Mission Statement:

The mission of the Probation Department is to promote the safety of the citizens of Placer County by conducting investigations for the court, enforcing court orders, ensuring victims' rights, engaging in crime prevention partnerships, and facilitating the resocialization of offenders through the use of evidence-based supervision and best practices.

**County Service System:** Public Protection System

### Performance Objectives and Measures

Objv #	Objective	Strategic Plan Critical Success Factor
1	Provide community safety through supervision (pretrial, probation, Post Release Community Supervision)	Fiscally Sustainable Public Safety Services
2	Provide evidence based recommendations for the Courts	Fiscally Sustainable Public Safety Services
3	Ensure defendant compliance with Court orders (adult and juvenile - pretrial, formal, PRCCS, juvenile)	Fiscally Sustainable Public Safety Services
4	Aid offenders in addressing individual needs through programming thus reducing potential risk to the community	Fiscally Sustainable Public Safety Services
5	Engage with the community to provide benefits when possible through collaborative projects	Public Serving Infrastructure and Amenities; Fiscally Sustainable Public Safety Services

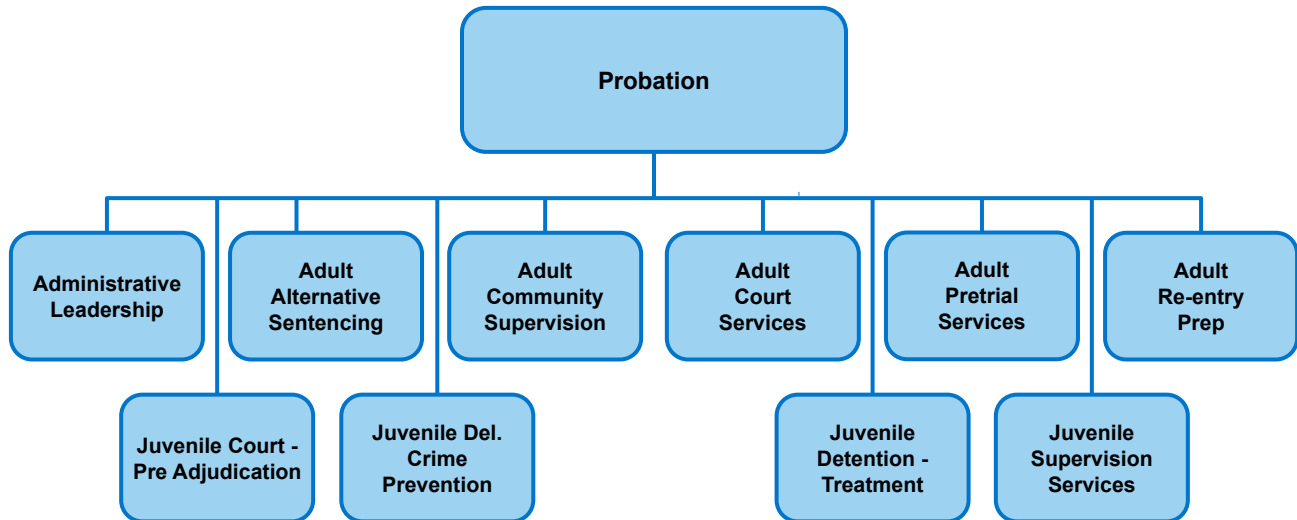
Objv #	Performance Measure	FY 2021-22 Results	FY 2022-23 Target	FY 2023-24 Target
1	Total people supervised department wide (includes pretrial, formal, juvenile, etc.)	3,716	3,736	3,758
1	Total participants on alternative sentencing (includes adults and juveniles)	2,587	2,700	2,700
1	Average daily population in the Juvenile Detention Facility	13	15	17
2	Total reports and recommendations to the Courts (includes all adult and juvenile)	7,017	7,000	7,000
3	Total in-person contacts (includes adults and juveniles for both office and field contacts)	33,290	33,300	33,300
4	Total participants in the Placer Re-Entry Program (PREP)	601	631	662
5	Total chipper jobs completed	932	1,100	1,100

**Probation**  
**Cost Center Summary**  
**Fiscal Year 2023-24**

Cost Center	FY 2021-22 Actuals	FY 2022-23 Adopted Budget	FY 2023-24 Recommended Budget	FY 2023-24 Adopted Budget	YOY % Change
<b>Public Safety Fund</b>					
Probation	\$ 33,024,428	\$ 36,436,431	\$ 41,024,139	\$ 41,024,139	12.59%
<b>Funded Positions</b>					
Probation	149	149	154	154	3.36%
<b>Total Funded Positions</b>	<b>149</b>	<b>149</b>	<b>154</b>	<b>154</b>	<b>3.36%</b>
<b>Total Allocated Positions</b>	<b>149</b>	<b>149</b>	<b>154</b>	<b>154</b>	<b>3.36%</b>

## Probation

**Marshall Hopper, Chief Probation Officer**



## Probation – Cost Center 18001

### Purpose:

The Probation Department's adult services are organized to provide a continuum of services for adults at all stages of the criminal justice system, from Court Services, Pre-Trial Services, Alternative Sentencing, Placer Re-Entry Program (PREP) and Community Supervision. Under the auspices of these five programs fall different services designed to assist the Court, redirect and supervise appropriate offenders in the community, hold offenders accountable, while redirecting behavior and providing safety to the community.

The Probation Department's juvenile services are organized to provide a continuum of services for youth at all stages of the criminal justice system, from early Delinquency/ Crime Prevention, Court Services, Detention and Treatment Services, and Supervision Services. Under the auspices of these four programs fall different services designed to redirect behavior, provide accountability, promote family reunification and provide safety to the community.

### Major Budget Adjustments and Initiatives:

- Increase in Salaries and Benefits of \$2.8 million primarily due to the addition of five (5) funded allocations and increased contributions to Retirement.
- Increase in State Aid - Other Programs revenue of \$857,718 because of new pre-trial grant monies and the drawing down of additional state revenue reserves to cover increased costs for Placer's Crisis Resolution Center.
- Increase in State Aid - Public Safety Services - Proposition 172 of \$529,632.
- Increase in State Aid - Sales Tax Realignment for Public Safety of \$290,999.
- Increase in Contributions from the General Fund revenue of \$1.9 million to support essential public safety services.

Program Title	Program Description	Program Cost
Adult Probation Court Services	The selection of an appropriate sentence is one of the most important decisions to be made in the criminal justice system. Court Services supports the goal of assisting judicial officers in making sentencing decisions and assists corrections and community corrections officials in supervising defendants. Court Services are State mandated and consist of Probation Officers preparing written reports for the Court by conducting a factual and thorough investigation into a defendant's behavior, history, assets, impact on victims, mitigating and aggravating circumstances, assessing future risk and identifying needs to reduce reoffending behavior. Additionally, these reports provide judicial officers with reasoned sentencing options which conform to statutory and Case Law requirements. These reports include the terms and conditions of probation, if eligible, to promote accountability and community safety, and rehabilitation for the offender utilizing evidence-based programming. Through the Court process, Probation works to ensure victims' rights and establish victim restitution. Beginning in January 2022, reports now include an additional, post-conviction, mandated report as a result of Prop 63. It is now critical that Probation complete Prop 63 time sensitive reports or risk a delay in sentencing of offenders and/or a negative impact on Court calendars.	\$ 3,284,637
Adult Probation Pretrial Services	Pretrial Services assists the Superior Court and provides community supervision to defendants pending legal proceedings. Pretrial Services performs multiple functions which are critical to the effective operation of our local criminal justice system, by assisting the court in making prompt, fair and effective release/detention decisions utilizing a risk assessment which is designed to be predictive of an individual's failure to appear in court and potential for re-arrest while on pretrial status. Specific service modes include: Supervised Release and Home Confinement with Electronic Monitoring (GPS). Probation Officers enforce the terms and conditions of release that may include: making court appearances, abstaining from the use of alcohol and drugs, search and seizure, and stay away orders from victims.	\$ 3,260,954

Program Title	Program Description	Program Cost
Adult Probation Alternative Sentencing	Alternative Sentencing services create and maintain community-based alternatives to incarceration. Programs are designed to hold offenders accountable while promoting public safety in the community. Offenders complete their Court ordered sentence under direct Probation Officer supervision while maintaining family structure, retaining employment and housing, obtaining rehabilitative services, and continuing positive ties to the community. Specific service modes for post-conviction participants include: Electronic Monitoring (GPS), Work Release, Drug Court and Adult Placement. Probation Officers enforce program conditions that may include: abstaining from the use of drugs and alcohol, search and seizure, stay away orders from victims, monitoring and tracking community worksites, counseling programs, as well as monitoring offenders participating in residential drug treatment programs.	\$ 2,857,319
Placer Re-Entry Program	Probation and its partners provide evidence-based services through the innovative Placer Re-Entry Program (PREP) to offenders both in and out of custody in an effort to increase community safety. The Probation Department provides programming and services at multiple locations to 200 offenders in custody and 400 re-integrating back into the community. In 2021, Probation began collaborating with the California Department of Corrections and Rehabilitation expanding re-entry services provided in Placer County. In Fiscal Year 2023, Probation expects to further collaborate with SCOE to expand PREP services to clients in the North Lake Tahoe area. The Probation Department provides clients instruction in cognitive behavioral change, parenting and substance abuse education. Additionally, partnerships were established with other governmental and community-based organizations to provide GED preparation classes, vocational training, child support payment information, batterer's treatment programming and literacy education, in an effort to increase program participants' positive community and natural supports.	\$ 1,066,888
Adult Probation Community Supervision Services	Community Supervision provides structure and accountability for those offenders released back into our community after being granted formal probation or released under Parole Realignment (Post Release Community Supervision/Mandatory Supervision). Probation Officers promote public safety by supervising offenders in the community and ensure compliance with the terms and conditions of release. Officers also complete risk and needs assessments and develop collaborative case plans based on these assessments. Officers use evidence-based supervision and treatment practices to include linking offenders to community-based organizations and integrated service partners, providing Re-Entry Programming, vocational training and wraparound supervision and support to reduce recidivism and incarceration. Specific service modes for offenders under community supervision include: risk based offender supervision, DUI, Domestic Violence, Transient and Sex Offender caseloads. Offenders identified to pose the greatest risk to public safety are placed on a specialized joint task force caseload (Special Investigations Unit) comprised of multiple local law enforcement agencies. Additionally, our officers work collaboratively with Federal, State and local law enforcement agencies conducting operations to suppress gang, narcotic, DUI, violent and sex offender criminal conduct. They also track down and arrest absconded offenders, holding them accountable, bringing them back before the justice system. Probation Officers enforce court orders through office contacts, random unannounced home visits, drug and alcohol testing, tracking and monitoring, evidence based programming, DUI terms, Sex Offender terms, Elder Abuse terms, Domestic Violence terms, weapon prohibitions, stay away orders for victims, and the collection of victim restitution. Grant funding from Proposition 47 has allowed for the creation of an integrated multi-disciplinary team to provide Wraparound supervision and support for moderate to high risk clients experiencing mental health and/or substance abuse issues.	\$ 8,471,949
Juvenile Probation Delinquency / Crime Prevention Services	Delinquency/Crime Prevention Services include diversion services that target youth who are beyond parental control or are otherwise at risk of delinquency. Diversion Programs include: Citation and Traffic Hearings; Evidence Based Programs; the Placer County Sheriff's Activities League; School Attendance Mediation; Informal Probation to ensure victim restitution or Community Service is completed; and the Crisis Resolution Center. Additionally, the Juvenile Division provides access to structured community resources that assist youth and family members to build and utilize their own family resources and better equip them to become independent of the Juvenile Justice or Child Welfare Systems.	\$ 1,451,977
Juvenile Probation Court / Pre-Adjudication Services	Court Services are State mandated and consist of Probation Officers preparing written reports with information on a youth's family and educational background, any prior probation history, previous arrest history and other relevant information. These investigations and reports assist the Superior Court Judges in making informed dispositional decisions. This report includes the Probation Officers' dispositional recommendations, including the terms and conditions of probation, to provide rehabilitation for the youth utilizing evidence-based programming, and accountability to insure community safety. Through the Court process, Probation works to ensure victim rights and establish victim restitution. The Probation Officers also complete the evidence-based risk and needs assessment, designed to create and implement case plans focused on addressing the youth's identified behavioral indicators in addition to social and educational needs. Alternative disposition pre-adjudication supervision services allow the youth to be placed on any of several different programs in lieu of, or in addition to, confinement. These options include: home supervision, and electronic (GPS and/or alcohol) monitoring. Alternatives to confinement may be employed while awaiting further Court hearings, or as a tool to hold youth accountable while encouraging the development needed to support success.	\$ 1,337,791

continued

Program Title	Program Description	Program Cost
Juvenile Probation Detention and Treatment Services	The 78 bed Juvenile Detention Facility (JDF) is a State mandated 24-hour secure detention facility housing male and female youth for their safety and public safety, who are pending court, sentenced or awaiting placement. The facility also houses youth who have been charged as adults. Programming within the facility includes education, health, mental health, social awareness, and special programs. Programming is designed to enhance safety and security, while providing youth opportunities and direction to change their behavior in order to promote successful transition back into the community and reunification with their families. These programs are taught by contracted providers, volunteers and probation staff. Youth may be ordered to be placed out of their home by the Superior Court into a group home or boot camp for supervision, behavior modification and treatment. Probation Officers are mandated by Federal and State government regulation to have in person contact with these youth on a monthly basis. These costly, out of home placements are a last resort and often avoided by the array of interventions employed by the Probation Department and partner agencies.	\$ 7,460,441
Juvenile Probation Supervision Services	Probation Officers assigned to Supervision Services monitor youth placed on probation supervision in the community. Youth who have been placed on probation supervision receive a risk and needs assessment to determine the type and level of service needed and are then supervised based on their individualized case plan. Probation Officers promote public safety by supervising youth in the community and ensuring compliance with the terms and conditions of probation which may include: enforcing curfews, school attendance, substance abuse counseling, drug and alcohol testing, gang conditions, stay away orders for victims, and the collection of victim restitution. Officers use evidence-based supervision and treatment practices, including safety and behavioral plans, to improve the likelihood of successful transition of youth back into our communities. Supervision Services maintain risk-based supervision caseloads including: Wraparound Services and Juvenile Drug Court in lieu of out of home placement.	\$ 920,546
Administrative Leadership	The Placer County Probation Department has staff located in six County facilities, as well as in the offices of four local law enforcement agencies. Administrative Leadership captures the costs of Executive Leadership, as well as operating costs not easily attributed to any single program as listed above. Executive Leadership includes our Chief Probation Officer and two Assistant Chief Probation Officers (one responsible for adult operations and the other for juvenile operations). Our Executive Leadership has final responsibility for all members of our Department and their actions. Our Executive Leadership promote the safety of the citizens of Placer County by ensuring our staff facilitate the resocialization of offenders through the use of evidence-based supervision and best practices. In addition to Executive Leadership, the costs of fiscal support (budgeting and fiscal monitoring, grants management, accounts payable, receivables and payroll), information technology support (including desktop support, database management and outside agency systems coordination), data research and validation (used to provide metrics associated with specific programs and their effectiveness), and clerical support. Building costs, including lease costs, utilities and associated expenses for facilities housing multiple programs are included within this program.	\$ 10,911,637

**County of Placer**  
**Cost Center Budget Detail**  
**Governmental Funds**  
**Fiscal Year 2023-24**

**Fund: Public Safety Fund**  
**Cost Center: CC18001 Probation**

Ledger Account	2021-22 Actuals	2022-23 Adopted Budget	2023-24 Recommended Budget	2023-24 Adopted Budget
1	2	3	4	5
<b>Revenue</b>				
Other Court Fines	4,672	-	-	-
Forfeitures and Penalties	196	-	-	-
Investment Income	(960)	-	-	-
Federal Aid - Other Programs	858,089	610,000	650,000	650,000
State Aid - Other Programs	281,530	5,002,340	5,860,058	5,860,058
State Aid - Public Safety Services-Proposition 172	8,160,320	7,659,364	8,188,995	8,188,995
State Aid - Sales Tax Realignment for Public Safety	5,475,348	3,205,544	3,496,543	3,496,543
State Aid - Supplemental Law Enforcement	1,342,042	-	-	-
Law Enforcement Services	248,332	-	-	-
Institutional Care and Services	151,067	-	-	-
Other Fees and Charges	4,544	-	-	-
Insurance - Other	14,352	10,000	10,000	10,000
Miscellaneous	1,648	10,000	347,002	347,002
Contributions from General Fund	20,061,874	20,526,835	22,471,538	22,471,538
Operating Transfers In	5,126	-	-	-
Lease Proceeds (Right to Use)	152,941	-	-	-
<b>Total Revenue</b>	<b>\$ 36,761,118</b>	<b>\$ 37,024,083</b>	<b>\$ 41,024,136</b>	<b>\$ 41,024,136</b>
<b>Expenditures / Appropriations</b>				
Salaries and Wages	12,222,811	12,936,245	14,306,784	14,306,784
Salary Savings	-	(959,490)	(1,086,380)	(1,086,380)
Employee Paid Sick Leave	25,746	30,000	20,000	20,000
Extra Help	-	250,000	260,000	260,000
Overtime and Call Back	596,561	433,000	436,006	436,006
Sick Leave Payoff	129,680	15,000	150,000	150,000
Cafeteria Plans (Non-PERS)	553,368	616,094	685,018	685,018
Uniform Allowance	128,463	228,014	135,899	135,899
Taxable Meal Reimbursements	-	3,000	3,000	3,000
Retirement	5,994,487	6,434,505	7,053,321	7,053,321
Payroll Tax	986,767	985,126	1,095,405	1,095,405
Other Postemployment Benefits (OPEB)	593,370	456,982	1,072,456	1,072,456
401 (k) Employer Match	6,907	11,450	18,000	18,000
Employee Group Insurance	2,385,913	2,547,432	2,621,039	2,621,039
Workers Comp Insurance	305,419	408,060	474,124	474,124
Comp for Absence - Illness	45,023	-	-	-
Clothing and Personal	11,601	10,000	12,000	12,000
Communication Services Expense	192,966	305,000	349,780	349,780
Food	148,328	157,288	158,722	158,722
Janitorial Supplies	6,113	8,000	10,000	10,000
Insurance	118,792	146,295	144,334	144,334
Parts	19,751	3,000	11,000	11,000
Maintenance	250,398	-	265,000	265,000
Maintenance - Building	735,492	886,366	716,907	716,907

continued

Ledger Account	2021-22 Actuals	2022-23 Adopted Budget	2023-24 Recommended Budget	2023-24 Adopted Budget
1	2	3	4	5
Fuels & Lubricants	7,735	19,500	20,000	20,000
Laboratory Supplies	28	-	-	-
Drug & Alcohol Testing	128,267	83,000	200,000	200,000
Professional / Membership Dues	16,408	20,000	20,000	20,000
Warranties	448	-	-	-
Misc Expense	398	-	-	-
School/Other Agency Expenditures	1,190	-	-	-
Printing	73,832	51,470	69,120	69,120
Other Supplies	94,569	75,560	76,090	76,090
Postage	21,072	16,620	20,910	20,910
Procurement Card Purchase / Clearing Account	(87)	-	-	-
Professional and Special Services - General	1,848,851	4,015,800	4,163,446	4,163,446
Professional and Special Services - County	14,085	12,960	7,960	7,960
Professional and Special Services - Information Technology	1,382,504	1,343,050	1,515,287	1,515,287
Professional and Special Services - Health	-	-	752,419	752,419
Short-Term Rents and Leases - Buildings & Improvements	14,470	58,000	61,337	61,337
Small Tools & Instruments	2,215	-	-	-
Employee Benefits Systems	131,687	194,845	196,270	196,270
PC Acquisition	20,671	17,000	20,000	20,000
Small Equipment	28,991	-	-	-
Special Department Expense	27,843	220,000	425,000	425,000
Law Enforcement Special Expenses	319,523	-	-	-
Project Costs	210,000	386,000	-	-
Inventory Purchases	500	-	-	-
Employee Engagement Expenses	1,665	-	-	-
Training / Education	86,603	-	162,000	162,000
Transportation and Travel	534,826	626,690	721,090	721,090
Utilities	263,980	256,265	331,306	331,306
Operating Materials	2,560	-	-	-
Support and Care of Persons	760,213	800,000	775,000	775,000
Lease Principal (Right to Use)	37,361	-	-	-
Lease Interest (Right to Use)	551	-	-	-
Transfer Out A-87 Costs	1,355,766	1,734,052	2,076,264	2,076,264
Buildings & Improvements	-	278,182	-	-
Equipment	90,281	42,500	507,002	507,002
Rents and Leases - First Payment for Prepaids (Right to Use)	3,409	-	-	-
Rents and Leases - Buildings & Improvements (Right to Use)	152,941	-	-	-
Returned Payments (Cash Sales Only)	250	-	-	-
Operating Transfer Out	567	-	-	-
Contrib Auto Working Capital	-	80,000	200,000	200,000
Intrafund Transfers / Services Out	902,329	1,165,268	640,749	640,749
Interfund/Intrafund Activities In (Contra Expense)	(972,024)	(971,698)	(849,526)	(849,526)
<b>Total Expenditures / Appropriations</b>	<b>\$ 33,024,428</b>	<b>\$ 36,436,431</b>	<b>\$ 41,024,139</b>	<b>\$ 41,024,139</b>
<b>Total</b>	<b>\$ 3,736,690</b>	<b>\$ 587,652</b>	<b>\$ (3)</b>	<b>\$ (3)</b>